

Report to	Salisbury Area Board
Date of Meeting	07/01/2016
Title of Report	Community Area Grant funding

Purpose of the report:

To consider the applications for funding listed below

Applicant	Amount requested
Applicant: Wyndham Park Infants School Project Title: Somerset Road Educational Trust Cycle to School Initiative View full application	£4860.00
Applicant: Salisbury Malayalee Community. Project Title: kitchen appliances View full application	£1000.00
Applicant: The Wiltshire Bobby Van Trust Project Title: Protecting the vulnerable View full application	£1800.00
Applicant: South Wilts Grammar School for Girls Project Title: Salisbury Athletics Track Improvement Development Programme View full application	£20000.00

1. Background

Area Boards have authority to approve Area Grants under powers delegated to them. Under the Scheme of Delegation Area Boards must adhere to the [Area Board Grants Guidance](#)

[The funding criteria and application forms](#) are available on the council's website.

2. Main Considerations

2.1. Councillors will need to be satisfied that funding awarded in the 2015/2016 year is made to projects that can realistically proceed within a year of it being awarded.

2.2. Councillors must ensure that the distribution of funding is in accordance with the Scheme of Delegation to Area Boards.

2.3. Councillors will need to be satisfied that the applications meet the Community Area Board grants criteria.

3. Environmental & Community Implications

Grant Funding will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent of which will be dependent upon the individual project.

4. Financial Implications

Financial provision had been made to cover this expenditure.

5. Legal Implications

There are no specific legal implications related to this report.

6. Human Resources Implications

There are no specific human resources implications related to this report.

7. Equality and Inclusion Implications

Community Area Boards must fully consider the equality impacts of their decisions in order to meet the Council's Public Sector Equality Duty.

Community Area Grants will give local community and voluntary groups, Town and Parish Council's equal opportunity to receive funding towards community based projects and schemes, where they meet the funding criteria.

8. Safeguarding Implications

The Area Board has ensured that the necessary policies and procedures are in place to safeguard children, young people and vulnerable adults.

9. Applications for consideration

Application ID	Applicant	Project Proposal	Requested
1568	Wyndham Park Infants School	Somerset Road Educational Trust Cycle to School Initiative	£4860.00
<p>Project Description: The Somerset Road campus is currently occupied by three schools and a pre School creating a school population of over 1000 staff and pupils. Traffic at key drop off and pick up times is causing serious access and safety issues resulting in complaints from residents, staff and parents, and a tangible danger to campus-users safety. Our Cycle to School Initiative aims to expand the infrastructure for cycling and to boost support for those who wish to cycle thus increasing the uptake of pupils and staff who cycle or scooter to school.</p> <p>Input from Community Engagement Manager: There is no doubt that more pupils and staff need facilities to enable them to cycle to this campus, and a bigger cycle shed and new scooter pods will definitely help. The police continue to carry out regular checks at this site which has become notorious for congestion and sometimes inconsiderate parking. The school is very active in reminding parents of the need to travel and park responsibly.</p>			

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
1523	Salisbury Malayalee Community	kitchen appliances	£1000.00

Project Description:

Salisbury Malayalee Association is a cultural organisation formed by the Malayalee families (Keralites from the south Indian state of India) living in Salisbury region of the Wiltshire county in the United Kingdom. The association is a non-profit, non-political and non-religious one and basically works towards the betterment of the social lifestyle of the Malayalee community in Salisbury. We conduct cultural activities, entertainment programs, competitions, sporting events, seminars, discussions and social events round the year making it possible for the continued expression and sharing of the cultural heritage of Kerala, India. We have 3 main get-togethers in Salisbury every year to celebrate Christmas/New Year, Easter/Vishu and Onam Festival. The association is also working continuously to develop and improve its contribution to charities both in the UK and back home in Kerala, India. We need to buy some kitchen appliances to support the catering we organise for events we organise.

Input from Community Engagement Manager:

The area board has contributed to this organisation on one other occasion in 2015/16, but for a different project – costumes for the Bharatanatyam (Indian classical dance) performances. Organisations can apply 2 times a year, on the basis that they apply for different projects. 'Improve community cohesion' is one of this area board's current priorities – this capital investment will support the work of the Malayalee Association which works hard to integrate with other communities in the city, whilst retaining and celebrating its cultural distinctiveness.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
1552	The Wiltshire Bobby Van Trust	Protecting the vulnerable	£1800.00

Project Description:

This application is to ask for funding for the securing hardware to be fitted into homes by our Bobby operators of the over 60s and the vulnerable due to mental or physical disability people living in Salisbury who have become or are at risk of becoming victims of house crime and for those who have been victims of domestic abuse.

Input from Community Engagement Manager:

The charity works with Wiltshire Police and Wiltshire Fire & Rescue Service, as well as a number of other agencies, to ensure that the most effective use is made of facilities available and those in need of help receive it promptly. The Trust relies upon fundraising activities, sponsorship and donations to continue to provide this community service. The Trustees took a view that they wanted to run the Trust with a long term view. Accounts since 2009 have shown reserves between £404,000 to £474,000. The fluctuations have been due to some years being better than other for fundraising and some cost cutting. The Trust is not looking to increase the reserves any more than they are now but with this amount it can safely plan for future operational costs and continue to provide the professional service it does to the community for years to come.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
1604	South Wilts Grammar School for Girls (SWGS)	Salisbury Athletics Track Improvement Development Programme	£20000.00

Project Description:

SWGS is looking to refurbish and improve its existing athletics track that is in need of repair. This will include laying a new base, a full resurface, the addition of specialist disability fixings and the relocation of a throws cage. Making these improvements will improve the experience of existing users and will also allow City of Salisbury Athletics and Running club to attract new members. As part of this project community access at the track will be increased from 2 to 7 days a week allowing the club to meet demand and to develop new targeted participation opportunities. The total project cost is £110k, and a bid has been prepared to apply for nearly 50% of these costs from Sport England. In order to achieve acceptance at the initial stage of the application process, Sport England require evidence that the project has 'in principle support' from the local community. This needs to be evidenced by the 11th January 2016 – hence the request for a decision in principle to contribute £20k of area board funds to the project.

Input from Community Engagement Manager:

Wiltshire Council's Sports Development team is supporting the school and the Salisbury Athletics & Running Club in the submission of this bid and of other bids that make up the full £110k application. The bid is supported by a detailed business plan. The Local Youth Network Management Group has considered this application and has agreed to contribute £5k recognising the benefit this investment will have for 13-19 year olds in Salisbury. The remaining £15k is sought from the area board's Community Area Grants budget. There is approximately £25k remaining in the 2015/16 youth budget, but insufficient funds

remaining in the 2015/16 Community Area Grants budget, especially if the 3 applications above are approved.

Proposal

That the Area Board determines the application by:

- (a) Endorsing the Local Youth Network Management Group's recommendation to contribute £5k in 2015/16
- (b) Confirming support in principle to the request to contribute £15k of the board's 2016/17 capital funds, subject to confirmation of all other funding bids being secured, in particular that of the bid to Sport England
- (c) Agreeing to consider and confirm in full the £15k bid to the 2016/17 community area grants fund at the May 2016 meeting.

No unpublished documents have been relied upon in the preparation of this report

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